

# UCE CHARITY BOOKSTALL

## INCOME, COSTS & DONATION SUMMARY

YEAR	2016	2017	2018	2019	2020	2021	2022	2023	2024	ALL TIME TOTAL	2024 Income Breakdown	
FRIDAY SALES	£5,040	£6,570	£6,100	£5,900	£4,290	£5,935	£8,959	£10,304	£9,766	<b>£182,740</b>	48.8%	
SATURDAY SALES	£1,800	£2,565	£3,110	£2,935	£540							
ONLINE RETAIL SALES	£125	£615	£800	£1,787	£8,057	£7,634	£8,746	£7,082	£8,700		43.4%	
ONLINE WHOLESALE SALES					£200	£2,250	£2,334	£1,530	£1,418		7.1%	
RECYCLING (WoB)					£176	£210	£158	£146	£102		0.5%	
CRATE SALES								£542	£40		0.2%	
GRANTS RECEIVED	£250	£250	£0	£0	£0	£0	£0	£500	£0		0.0%	
<b>GROSS BOOKSTALL INCOME</b>	<b>£7,215</b>	<b>£10,000</b>	<b>£10,010</b>	<b>£10,622</b>	<b>£13,262</b>	<b>£16,029</b>	<b>£20,197</b>	<b>£20,105</b>	<b>£20,026</b>			100.0%
RUNNING COSTS	-£176	-£407	-£433	-£360	-£222	-£586	-£332	-£786	-£1,243			
ONLINE POSTAGE COSTS									-£330			
<b>NET BOOKSTALL INCOME</b>	<b>£7,039</b>	<b>£9,593</b>	<b>£9,577</b>	<b>£10,262</b>	<b>£13,041</b>	<b>£15,443</b>	<b>£19,865</b>	<b>£19,318</b>	<b>£18,452</b>			
<b>DONATIONS to CHARITIES</b>	<b>-£2,950</b>	<b>-£4,550</b>	<b>-£5,000</b>	<b>-£5,750</b>	<b>-£6,000</b>	<b>-£11,000</b>	<b>-£13,600</b>	<b>-£16,125</b>	<b>-£18,348</b>			
RETAINED BY CHURCH	£4,089	£5,043	£4,577	£4,512	£7,041	£4,443	£6,265	£3,193	£0			
% DONATED	42%	47%	52%	56%	46%	71%	68%	83%	99.4%			
% RETAINED	58%	53%	48%	44%	54%	29%	32%	17%	0.6%			
NO. OF BOOK STALLS HELD	8	9	9	9	5	8	9	9	9			
AVERAGE INCOME FRIDAY	£630	£730	£678	£656	£477	£742	£995	£1,145	£1,085			
GRANTS ETC	£31	£28	£0	£0	£0	£0	£0	£56	£0			
CRATE SALES	£0	£0	£0	£0	£0	£0	£0	£60	£4			
ONLINE RETAIL SALES	£16	£68	£89	£199	£895	£954	£972	£787	£967			
ONLINE WHOLESALE SALES	£0	£0	£0	£0	£22	£281	£259	£170	£158			
BOOK RECYLCING	£0	£0	£0	£0	£20	£26	£18	£16	£11			
<b>AVERAGE MONTHLY INCOME</b>	<b>£902</b>	<b>£1,111</b>	<b>£1,112</b>	<b>£1,180</b>	<b>£1,474</b>	<b>£2,004</b>	<b>£2,244</b>	<b>£2,234</b>	<b>£2,225</b>			