

UCE CHARITY BOOKSTALL

INCOME, COSTS & DONATION SUMMARY

YEAR	2016	2017	2018	2019	2020	2021	2022	2023	ALL TIME TOTAL	2023 Income Breakdown
FRIDAY SALES	£5,040	£6,570	£6,100	£5,900	£4,290	£5,935	£8,959	£10,304	£162,715	51.3%
SATURDAY SALES	£1,800	£2,565	£3,110	£2,935	£540	£0	£0	£0		
ONLINE RETAIL SALES	£125	£615	£800	£1,787	£8,057	£7,634	£8,746	£7,082		35.2%
ONLINE WHOLESALE SALES					£200	£2,250	£2,334	£1,530		7.6%
RECYCLING (WoB)					£176	£210	£158	£146		0.7%
CRATE SALES								£542		2.7%
GRANTS RECEIVED	£250	£250	£0	£0	£0	£0	£0	£500		2.5%
GROSS BOOKSTALL INCOME	£7,215	£10,000	£10,010	£10,622	£13,262	£16,029	£20,197	£20,105		100.0%
RUNNING COSTS	-£176	-£407	-£433	-£360	-£222	-£586	-£332	-£786		
NET BOOKSTALL INCOME	£7,039	£9,593	£9,577	£10,262	£13,041	£15,443	£19,865	£19,318		
DONATIONS to CHARITIES	-£2,950	-£4,550	-£5,000	-£5,750	-£6,000	-£11,000	-£13,600	-£16,125		
RETAINED BY CHURCH	£4,089	£5,043	£4,577	£4,512	£7,041	£4,443	£6,265	£3,193		
% DONATED	42%	47%	52%	56%	46%	71%	68%	83%		
% RETAINED	58%	53%	48%	44%	54%	29%	32%	17%		
NO. OF BOOK STALLS HELD	8	9	9	9	5	8	9	9		
AVERAGE INCOME FRIDAY	£630	£730	£678	£656	£477	£742	£995	£1,145		
AVERAGE INCOME SATURDAY	£225	£285	£346	£326	£60	£0	£0	£0		
GRANTS ETC	£31	£28	£0	£0	£0	£0	£0	£56		
CRATE SALES	£0	£0	£0	£0	£0	£0	£0	£60		
ONLINE RETAIL SALES	£16	£68	£89	£199	£895	£954	£972	£787		
ONLINE WHOLESALE SALES	£0	£0	£0	£0	£22	£281	£259	£170		
BOOK RECYLCING	£0	£0	£0	£0	£20	£26	£18	£16		
AVERAGE MONTHLY INCOME	£902	£1,111	£1,112	£1,180	£1,474	£2,004	£2,244	£2,234		